

TOWN OF DAVIE FY2026-2035 CAPITAL IMPROVEMENT PROGRAM

PROJECT IDENTIFICATION						
PROJECT NAME:	SW 76th Avenue Roadway Reclamation					
DISTRICT	2					
USER DEPARTMENT/DIVISION:	Engineering Division					
CONTACT DEPT./PERSON	Jonathan Vogt, P.E.					
PROJECT #/ACCT NUMBER #:	ENG15					
PROJECT LOCATION:	SW 76 Avenue (Stirling Road to Griffin Road)					
PROJECT SUMMARY				SCHEDULE		
This project will complete a reclamation of SW 76 Avenue from Stirling Road to Griffin Road.				STAGE	START	FINISH
				GRANTS		
				PROPERTY		
				DESIGN	Oct-25	Sep-26
				PERMITTING		
				CONSTRUCT	Oct-25	Sep-26
NEED CATEGORY			EXPLAIN HOW THE PROJECT CORRECTS THE SERVICE DEFICIENCY OR THE PROJECT NEED:			
M: Mandatory due to state or federal regulations, contractual obligations or health/safety issues CP1: Comprehensive Plan Level of Service Deficiencies CP2: Comprehensive Plan Goal D: Discretionary projects that may not meet the documented goals and objectives of the Comp Plan			CP1: The project will improve road conditions for residents.			
TOWN COUNCIL STRATEGIC PRIORITY						
1. Commitment to customer satisfaction						X
2. Dedication to excellence in service delivery						X
3. Respecting and promoting diverse and sustainable community and neighborhood values with consideration of our historic roots.						X
4. Creating an environment that is conducive to innovation creativity and collaboration						X
5. Nurturing the health, safety and welfare of the community.						X
EXPENDITURE SCHEDULE (FY2026-FY2030)						
COSTS	FY2026	FY2027	FY2028	FY2029	FY2030	TOTALS
Land Acquisition						\$0
Pre-Construction						\$0
Planning/Design/Engineering						\$0
Permits						\$0
Construction	\$ 1,094,562					\$1,094,562
Furniture/Fixtures/Equipment						\$0
Landscaping						\$0
Vehicles						\$0
Professional Fees						\$0
Contingency	\$ 110,000					\$110,000
Software						\$0
Totals	\$ 1,204,562	\$ -	\$ -	\$ -	\$ -	\$1,204,562
FUNDING SCHEDULE (FY2026-FY2030)						
FUNDING SOURCE	FY2026	FY2027	FY2028	FY2029	FY2030	TOTALS
Building Reserves						\$0
Capital Project Fund Reserves	\$ 110,000					\$110,000
CRA Reserves						\$0
Engineering Reserves						\$0
Forfeitures						\$0
General Fund Reserves						\$0
Other (General Fund Operating)						\$0
Utilities Bonds						\$0
Utilities Capital Replacement						\$0
Utilities Contribution Charges/Impact Fees						\$0
Utilities Reserves						\$0
Impact Fees:						
Fire						\$0
General Government						\$0
Police						\$0
Parks/Open Space						\$0
Grants:						
Federal Grant ()						\$0
State or County Grant (MAP Broward)	\$ 1,094,562					\$1,094,562
Totals	\$ 1,204,562	\$ -	\$ -	\$ -	\$ -	\$1,204,562



TOWN OF DAVIE FY2026-2035 CAPITAL IMPROVEMENT PROGRAM

PROJECT IDENTIFICATION						
PROJECT NAME:	SW 76th Avenue Roadway Reclamation					
EXPENDITURE SCHEDULE (FY2031-FY2035)						
COSTS	FY2031	FY2032	FY2033	FY2034	FY2035	TOTALS
Land Acquisition						\$0
Pre-Construction						\$0
Planning/Design/Engineering						\$0
Permits						\$0
Construction						\$0
Furniture/Fixtures/Equipment						\$0
Landscaping						\$0
Vehicles						\$0
Professional Fees						\$0
Contingency						\$0
Software						\$0
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
FUNDING SCHEDULE (FY2031-FY2035)						
FUNDING SOURCE	FY2031	FY2032	FY2033	FY2034	FY2035	TOTALS
Building Reserves						\$0
Capital Project Fund Reserves						\$0
CRA Reserves						\$0
Engineering Reserves						\$0
Forfeitures						\$0
General Fund Reserves						\$0
Other ()						\$0
Utilities Bonds						\$0
Utilities Capital Replacement						\$0
Utilities Contribution Charges/Impact Fees						\$0
Utilities Reserves						\$0
Impact Fees:						
Fire						\$0
General Government						\$0
Police						\$0
Parks/Open Space						\$0
Grants:						
Federal Grant ()						\$0
State or County Grant ()						\$0
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
PAST CIP FUNDING HISTORY (FY2021-FY2025)						
FUNDING SOURCE	FY2021	FY2022	FY2023	FY2024	FY2025	TOTALS
2006 Fire Bond						\$0
2010 CRA Bond						\$0
Capital Project Fund Reserves						\$0
CRA Reserves						\$0
Engineering Reserves						\$0
General Fund Reserves						\$0
Utilities Capital Replacement						\$0
Utilities Contribution Charges/Impact Fees						\$0
Impact Fees:						
Fire						\$0
Police						\$0
Parks/Open Space						\$0
Grants:						
Federal Grant ()						\$0
State or County Grant ()						\$0
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
OPERATIONAL IMPACT INCREASE/DECREASE - THIS SECTION MUST BE COMPLETED						
EXPENSES	AMOUNT	EXPENSE SUMMARY				
Personnel Services						
Contract Services	\$2,500	Annual maintenance services				
Fixed Costs						
Utility Costs						
Materials and Supplies						
Equipment						
Other						
EXPENSE TOTALS	\$2,500					
REVENUES	AMOUNT	REVENUE SUMMARY				
Recurring		No Revenue Anticipated				
REVENUE TOTALS	\$0					
NET ANNUAL IMPACT	\$2,500					

TOWN OF DAVIE FY2026-2035 CAPITAL IMPROVEMENT PROGRAM


PROJECT IDENTIFICATION						
PROJECT NAME:	SW 58th Avenue Roadway Reclamation					
DISTRICT	1					
USER DEPARTMENT/DIVISION:	Engineering Division					
CONTACT DEPT./PERSON	Jonathan Vogt, P.E.					
PROJECT #/ACCT NUMBER #:	ENG21					
PROJECT LOCATION:	SW 58 Avenue (Stirling Road to Griffin Road)					
PROJECT SUMMARY				SCHEDULE		
This project will complete a reclamation of a portion of SW 58 Avenue from Stirling Road to Griffin Road.				STAGE	START	FINISH
				GRANTS		
				PROPERTY		
				DESIGN	Oct-25	Sep-26
				PERMITTING		
				CONSTRUCT	Oct-25	Sep-26
NEED CATEGORY			EXPLAIN HOW THE PROJECT CORRECTS THE SERVICE DEFICIENCY OR THE PROJECT NEED:			
M: Mandatory due to state or federal regulations, contractual obligations or health/safety issues CP1: Comprehensive Plan Level of Service Deficiencies CP2: Comprehensive Plan Goal D: Discretionary projects that may not meet the documented goals and objectives of the Comp Plan			CP1: The project will improve road conditions for residents.			
TOWN COUNCIL STRATEGIC PRIORITY						
1. Commitment to customer satisfaction						X
2. Dedication to excellence in service delivery						X
3. Respecting and promoting diverse and sustainable community and neighborhood values with consideration of our historic roots.						X
4. Creating an environment that is conducive to innovation creativity and collaboration						X
5. Nurturing the health, safety and welfare of the community.						X
EXPENDITURE SCHEDULE (FY2026-FY2030)						
COSTS	FY2026	FY2027	FY2028	FY2029	FY2030	TOTALS
Land Acquisition						\$0
Pre-Construction						\$0
Planning/Design/Engineering						\$0
Permits						\$0
Construction	\$ 115,311					\$115,311
Furniture/Fixtures/Equipment						\$0
Landscaping						\$0
Vehicles						\$0
Professional Fees						\$0
Contingency	\$ 25,000					\$25,000
Software						\$0
Totals	\$ 140,311	\$ -	\$ -	\$ -	\$ -	\$140,311
FUNDING SCHEDULE (FY2026-FY2030)						
FUNDING SOURCE	FY2026	FY2027	FY2028	FY2029	FY2030	TOTALS
Building Reserves						\$0
Capital Project Fund Reserves	\$ 25,000					\$25,000
CRA Reserves						\$0
Engineering Reserves						\$0
Forfeitures						\$0
General Fund Reserves						\$0
Other (General Fund Operating)						\$0
Utilities Bonds						\$0
Utilities Capital Replacement						\$0
Utilities Contribution Charges/Impact Fees						\$0
Utilities Reserves						\$0
Impact Fees:						
Fire						\$0
General Government						\$0
Police						\$0
Parks/Open Space						\$0
Grants:						
Federal Grant ()						\$0
State or County Grant (MAP Broward)	\$ 115,311					\$115,311
Totals	\$ 140,311	\$ -	\$ -	\$ -	\$ -	\$140,311



TOWN OF DAVIE FY2026-2035 CAPITAL IMPROVEMENT PROGRAM

PROJECT IDENTIFICATION						
PROJECT NAME:	SW 58th Avenue Roadway Reclamation					
EXPENDITURE SCHEDULE (FY2031-FY2035)						
COSTS	FY2031	FY2032	FY2033	FY2034	FY2035	TOTALS
Land Acquisition						\$0
Pre-Construction						\$0
Planning/Design/Engineering						\$0
Permits						\$0
Construction						\$0
Furniture/Fixtures/Equipment						\$0
Landscaping						\$0
Vehicles						\$0
Professional Fees						\$0
Contingency						\$0
Software						\$0
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
FUNDING SCHEDULE (FY2031-FY2035)						
FUNDING SOURCE	FY2031	FY2032	FY2033	FY2034	FY2035	TOTALS
Building Reserves						\$0
Capital Project Fund Reserves						\$0
CRA Reserves						\$0
Engineering Reserves						\$0
Forfeitures						\$0
General Fund Reserves						\$0
Other ()						\$0
Utilities Bonds						\$0
Utilities Capital Replacement						\$0
Utilities Contribution Charges/Impact Fees						\$0
Utilities Reserves						\$0
Impact Fees:						
Fire						\$0
General Government						\$0
Police						\$0
Parks/Open Space						\$0
Grants:						
Federal Grant ()						\$0
State or County Grant ()						\$0
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
PAST CIP FUNDING HISTORY (FY2021-FY2025)						
FUNDING SOURCE	FY2021	FY2022	FY2023	FY2024	FY2025	TOTALS
2006 Fire Bond						\$0
2010 CRA Bond						\$0
Capital Project Fund Reserves						\$0
CRA Reserves						\$0
Engineering Reserves						\$0
General Fund Reserves						\$0
Utilities Capital Replacement						\$0
Utilities Contribution Charges/Impact Fees						\$0
Impact Fees:						
Fire						\$0
Police						\$0
Parks/Open Space						\$0
Grants:						
Federal Grant ()						\$0
State or County Grant ()						\$0
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
OPERATIONAL IMPACT INCREASE/DECREASE - THIS SECTION MUST BE COMPLETED						
EXPENSES	AMOUNT	EXPENSE SUMMARY				
Personnel Services						
Contract Services	\$1,000	Annual maintenance services				
Fixed Costs						
Utility Costs						
Materials and Supplies						
Equipment						
Other						
EXPENSE TOTALS	\$1,000					
REVENUES	AMOUNT	REVENUE SUMMARY				
Recurring		No Revenue Anticipated				
REVENUE TOTALS	\$0					
NET ANNUAL IMPACT	\$1,000					

TOWN OF DAVIE FY2026-2035 CAPITAL IMPROVEMENT PROGRAM

PROJECT IDENTIFICATION						
PROJECT NAME:	SW 70th Avenue Roadway Reclamation					
DISTRICT	2					
USER DEPARTMENT/DIVISION:	Engineering Division					
CONTACT DEPT./PERSON	Jonathan Vogt, P.E.					
PROJECT #/ACCT NUMBER #:	ENG22					
PROJECT LOCATION:	SW 70 Avenue (Stirling Road to Griffin Road)					
PROJECT SUMMARY			SCHEDULE			
This project will complete a reclamation of SW 70 Avenue from Stirling Road to Griffin Road.			STAGE	START	FINISH	
			GRANTS			
			PROPERTY			
			DESIGN	Oct-25	Sep-26	
			PERMITTING			
			CONSTRUCT	Oct-25	Sep-26	
NEED CATEGORY			EXPLAIN HOW THE PROJECT CORRECTS THE SERVICE DEFICIENCY OR THE PROJECT NEED:			
M: Mandatory due to state or federal regulations, contractual obligations or health/safety issues CP1: Comprehensive Plan Level of Service Deficiencies CP2: Comprehensive Plan Goal D: Discretionary projects that may not meet the documented goals and objectives of the Comp Plan			CP1: The project will improve road conditions for residents.			
TOWN COUNCIL STRATEGIC PRIORITY						
1. Commitment to customer satisfaction						X
2. Dedication to excellence in service delivery						X
3. Respecting and promoting diverse and sustainable community and neighborhood values with consideration of our historic roots.						X
4. Creating an environment that is conducive to innovation creativity and collaboration						X
5. Nurturing the health, safety and welfare of the community.						X
EXPENDITURE SCHEDULE (FY2026-FY2030)						
COSTS	FY2026	FY2027	FY2028	FY2029	FY2030	TOTALS
Land Acquisition						\$0
Pre-Construction						\$0
Planning/Design/Engineering						\$0
Permits						\$0
Construction		\$ 1,016,714				\$1,016,714
Furniture/Fixtures/Equipment						\$0
Landscaping						\$0
Vehicles						\$0
Professional Fees						\$0
Contingency		\$ 100,000				\$100,000
Software						\$0
Totals	\$ -	\$ 1,116,714	\$ -	\$ -	\$ -	\$1,116,714
FUNDING SCHEDULE (FY2026-FY2030)						
FUNDING SOURCE	FY2026	FY2027	FY2028	FY2029	FY2030	TOTALS
Building Reserves						\$0
Capital Project Fund Reserves						\$0
CRA Reserves						\$0
Engineering Reserves						\$0
Forfeitures						\$0
General Fund Reserves		\$ 1,116,714				\$1,116,714
Other (General Fund Operating)						\$0
Utilities Bonds						\$0
Utilities Capital Replacement						\$0
Utilities Contribution Charges/Impact Fees						\$0
Utilities Reserves						\$0
Impact Fees:						
Fire						\$0
General Government						\$0
Police						\$0
Parks/Open Space						\$0
Grants:						
Federal Grant ()						\$0
State or County Grant ()						\$0
Totals	\$ -	\$ 1,116,714	\$ -	\$ -	\$ -	\$1,116,714

TOWN OF DAVIE FY2026-2035 CAPITAL IMPROVEMENT PROGRAM

PROJECT IDENTIFICATION						
PROJECT NAME:	SW 70th Avenue Roadway Reclamation					
EXPENDITURE SCHEDULE (FY2031-FY2035)						
COSTS	FY2031	FY2032	FY2033	FY2034	FY2035	TOTALS
Land Acquisition						\$0
Pre-Construction						\$0
Planning/Design/Engineering						\$0
Permits						\$0
Construction						\$0
Furniture/Fixtures/Equipment						\$0
Landscaping						\$0
Vehicles						\$0
Professional Fees						\$0
Contingency						\$0
Software						\$0
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
FUNDING SCHEDULE (FY2031-FY2035)						
FUNDING SOURCE	FY2031	FY2032	FY2033	FY2034	FY2035	TOTALS
Building Reserves						\$0
Capital Project Fund Reserves						\$0
CRA Reserves						\$0
Engineering Reserves						\$0
Forfeitures						\$0
General Fund Reserves						\$0
Other ()						\$0
Utilities Bonds						\$0
Utilities Capital Replacement						\$0
Utilities Contribution Charges/Impact Fees						\$0
Utilities Reserves						\$0
Impact Fees:						
Fire						\$0
General Government						\$0
Police						\$0
Parks/Open Space						\$0
Grants:						
Federal Grant ()						\$0
State or County Grant ()						\$0
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
PAST CIP FUNDING HISTORY (FY2021-FY2025)						
FUNDING SOURCE	FY2021	FY2022	FY2023	FY2024	FY2025	TOTALS
2006 Fire Bond						\$0
2010 CRA Bond						\$0
Capital Project Fund Reserves						\$0
CRA Reserves						\$0
Engineering Reserves						\$0
General Fund Reserves						\$0
Utilities Capital Replacement						\$0
Utilities Contribution Charges/Impact Fees						\$0
Impact Fees:						
Fire						\$0
Police						\$0
Parks/Open Space						\$0
Grants:						
Federal Grant ()						\$0
State or County Grant ()						\$0
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
OPERATIONAL IMPACT INCREASE/DECREASE - THIS SECTION MUST BE COMPLETED						
EXPENSES	AMOUNT	EXPENSE SUMMARY				
Personnel Services						
Contract Services	\$1,000	Annual maintenance services				
Fixed Costs						
Utility Costs						
Materials and Supplies						
Equipment						
Other						
EXPENSE TOTALS	\$1,000					
REVENUES	AMOUNT	REVENUE SUMMARY				
Recurring		No Revenue Anticipated				
REVENUE TOTALS	\$0					
NET ANNUAL IMPACT	\$1,000					

TOWN OF DAVIE FY2026-2035 CAPITAL IMPROVEMENT PROGRAM

PROJECT IDENTIFICATION						
PROJECT NAME:	SW 82nd Avenue Roadway Reclamation					
DISTRICT	2,3					
USER DEPARTMENT/DIVISION:	Engineering Division					
CONTACT DEPT./PERSON	Jonathan Vogt, P.E.					
PROJECT #/ACCT NUMBER #:	ENG23					
PROJECT LOCATION:	SW 82 Avenue (Stirling Road to Griffin Road)					
PROJECT SUMMARY				SCHEDULE		
This project will complete a reclamation of SW 82 Avenue from Stirling Road to Griffin Road.				STAGE	START	FINISH
				GRANTS		
				PROPERTY		
				DESIGN	Oct-25	Sep-26
				PERMITTING		
				CONSTRUCT	Oct-25	Sep-26
NEED CATEGORY			EXPLAIN HOW THE PROJECT CORRECTS THE SERVICE DEFICIENCY OR THE PROJECT NEED:			
M: Mandatory due to state or federal regulations, contractual obligations or health/safety issues CP1: Comprehensive Plan Level of Service Deficiencies CP2: Comprehensive Plan Goal D: Discretionary projects that may not meet the documented goals and objectives of the Comp Plan			CP1: The project will improve road conditions for residents.			
TOWN COUNCIL STRATEGIC PRIORITY						
1. Commitment to customer satisfaction						X
2. Dedication to excellence in service delivery						X
3. Respecting and promoting diverse and sustainable community and neighborhood values with consideration of our historic roots.						X
4. Creating an environment that is conducive to innovation creativity and collaboration						X
5. Nurturing the health, safety and welfare of the community.						X
EXPENDITURE SCHEDULE (FY2026-FY2030)						
COSTS	FY2026	FY2027	FY2028	FY2029	FY2030	TOTALS
Land Acquisition						\$0
Pre-Construction						\$0
Planning/Design/Engineering						\$0
Permits						\$0
Construction	\$ 1,110,865					\$1,110,865
Furniture/Fixtures/Equipment						\$0
Landscaping						\$0
Vehicles						\$0
Professional Fees						\$0
Contingency	\$ 121,000					\$121,000
Software						\$0
Totals	\$ 1,231,865	\$ -	\$ -	\$ -	\$ -	\$1,231,865
FUNDING SCHEDULE (FY2026-FY2030)						
FUNDING SOURCE	FY2026	FY2027	FY2028	FY2029	FY2030	TOTALS
Building Reserves						\$0
Capital Project Fund Reserves	\$ 185,000					\$185,000
CRA Reserves						\$0
Engineering Reserves						\$0
Forfeitures						\$0
General Fund Reserves						\$0
Other (General Fund Operating)						\$0
Utilities Bonds						\$0
Utilities Capital Replacement						\$0
Utilities Contribution Charges/Impact Fees						\$0
Utilities Reserves						\$0
Impact Fees:						
Fire						\$0
General Government						\$0
Police						\$0
Parks/Open Space						\$0
Grants:						
Federal Grant ()						\$0
State or County Grant (MAP Broward)	\$ 1,046,865					\$1,046,865
Totals	\$ 1,231,865	\$ -	\$ -	\$ -	\$ -	\$1,231,865



TOWN OF DAVIE FY2026-2035 CAPITAL IMPROVEMENT PROGRAM

PROJECT IDENTIFICATION						
PROJECT NAME:	SW 82nd Avenue Roadway Reclamation					
EXPENDITURE SCHEDULE (FY2031-FY2035)						
COSTS	FY2031	FY2032	FY2033	FY2034	FY2035	TOTALS
Land Acquisition						\$0
Pre-Construction						\$0
Planning/Design/Engineering						\$0
Permits						\$0
Construction						\$0
Furniture/Fixtures/Equipment						\$0
Landscaping						\$0
Vehicles						\$0
Professional Fees						\$0
Contingency						\$0
Software						\$0
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
FUNDING SCHEDULE (FY2031-FY2035)						
FUNDING SOURCE	FY2031	FY2032	FY2033	FY2034	FY2035	TOTALS
Building Reserves						\$0
Capital Project Fund Reserves						\$0
CRA Reserves						\$0
Engineering Reserves						\$0
Forfeitures						\$0
General Fund Reserves						\$0
Other ()						\$0
Utilities Bonds						\$0
Utilities Capital Replacement						\$0
Utilities Contribution Charges/Impact Fees						\$0
Utilities Reserves						\$0
Impact Fees:						
Fire						\$0
General Government						\$0
Police						\$0
Parks/Open Space						\$0
Grants:						
Federal Grant ()						\$0
State or County Grant ()						\$0
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
PAST CIP FUNDING HISTORY (FY2021-FY2025)						
FUNDING SOURCE	FY2021	FY2022	FY2023	FY2024	FY2025	TOTALS
2006 Fire Bond						\$0
2010 CRA Bond						\$0
Capital Project Fund Reserves						\$0
CRA Reserves						\$0
Engineering Reserves						\$0
General Fund Reserves						\$0
Utilities Capital Replacement						\$0
Utilities Contribution Charges/Impact Fees						\$0
Impact Fees:						
Fire						\$0
Police						\$0
Parks/Open Space						\$0
Grants:						
Federal Grant ()						\$0
State or County Grant ()						\$0
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
OPERATIONAL IMPACT INCREASE/DECREASE - THIS SECTION MUST BE COMPLETED						
EXPENSES	AMOUNT	EXPENSE SUMMARY				
Personnel Services						
Contract Services	\$2,500	Annual maintenance services				
Fixed Costs						
Utility Costs						
Materials and Supplies						
Equipment						
Other						
EXPENSE TOTALS	\$2,500					
REVENUES	AMOUNT	REVENUE SUMMARY				
Recurring		No Revenue Anticipated				
REVENUE TOTALS	\$0					
NET ANNUAL IMPACT	\$2,500					