

EXHIBIT "A"
TOWN OF DAVIE UTILITIES DEPARTMENT
WATER AND SEWER SERVICE RATES

1. PROJECTED REVENUE ADJUSTMENTS

	<u>10/1/2024</u>	<u>5/1/2025</u>	<u>FY 2026</u>
A. Water	2.5%	2.42%	5.0%
B. Wastewater	2.0%	2.94%	5.0%

2. MONTHLY RATES - WATER

	<u>10/1/2024</u>	<u>5/1/2025</u>	<u>FY 2026</u>
A. RESIDENTIAL BASE RATE			
Single-family Home	\$26.89	\$27.54	\$28.92
Multi-unit Residential including duplexes, townhomes, etc. (per dwelling unit)	\$21.49	\$22.01	\$23.11
Mobile Home Units (per dwelling unit)	\$16.11	\$16.50	\$17.33
Mixed Use (Per ERC)	\$26.89	\$27.54	\$28.92
B. NON-RESIDENTIAL / COMMERCIAL / INSTITUTIONAL CLASS BASE RATE BY METER SIZE			
3/4" or less	\$26.89	\$27.54	\$28.92
1"	\$67.22	\$68.85	\$72.29
1-1/2"	\$134.42	\$137.67	\$144.55
2"	\$215.03	\$220.23	\$231.24
3"	\$403.21	\$412.97	\$433.62
4"	\$672.05	\$688.31	\$722.73
6"	\$1,344.09	\$1,376.62	\$1,445.45
8"	\$2,150.53	\$2,202.57	\$2,312.70
C. IRRIGATION CLASS BASE RATE			
Per ERC	\$26.89	\$27.54	\$28.92
D. FIRELINE BASE RATE			
4" or less	\$25.00	\$25.00	\$25.00
6"	\$50.00	\$50.00	\$50.00
8" - 12"	\$100.00	\$100.00	\$100.00

3. **MONTHLY RATES - WASTEWATER**

	<u>10/1/2024</u>	<u>5/1/2025</u>	<u>FY 2026</u>
A. RESIDENTIAL BASE RATE			
Single-family Home	\$43.74	\$45.03	\$47.28
Multi-unit Residential including duplexes, townhomes, etc. (per dwelling unit)	\$34.98	\$36.01	\$37.81
Mobile Home Units (per dwelling unit)	\$26.23	\$27.00	\$28.35
Mixed Use (per ERC)	\$43.74	\$45.03	\$47.28
B. NON-RESIDENTIAL / COMMERCIAL / INSTITUTIONAL CLASS BASE RATE BY METER SIZE			
3/4" or less	\$43.74	\$45.03	\$47.28
1"	\$109.31	\$112.52	\$118.15
1-1/2"	\$219.57	\$226.03	\$237.33
2"	\$349.84	\$360.13	\$378.14
3"	\$655.97	\$675.26	\$709.02
4"	\$1,093.27	\$1,125.41	\$1,181.68
6"	\$2,186.56	\$2,250.84	\$2,363.38
8"	\$3,498.49	\$3,601.35	\$3,781.42

4. **VOLUME CHARGE**

	<u>10/1/2024</u>	<u>5/1/2025</u>	<u>FY 2026</u>
A. Volume charge per 1,000 gallons for <u>water</u> (Single-family, Multi-unit, Mobile Home and Irrigation Classes)			
Block 1	\$4.44	\$4.55	\$4.78
Block 2	\$6.61	\$6.77	\$7.11
Block 3	\$8.84	\$9.05	\$9.50
Block 4	\$11.06	\$11.33	\$11.90
Block 5	\$13.31	\$13.63	\$14.31
Block 6	\$15.51	\$15.89	\$16.68
B. Volume charge per 1,000 gallons of <u>water</u> (Non-residential, Commercial and Institutional Classes)			
All Usage	\$7.41	\$7.59	\$7.97
C. Mixed Use volume charge per 1,000 gallons of <u>water</u>			
All Usage	\$4.89	\$5.01	\$5.26

D. Volume charge per 1,000 gallons of sewer (All Retail Classes)

All Usage	\$7.87	\$8.10	\$8.51
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Wastewater billing cap for single-family accounts - 15,000 gallons per account

Wastewater billing cap for multi-unit accounts - 12,000 gallons per unit

Wastewater billing cap for mobile home accounts - 9,000 gallons per unit

E. Price blocks by customer class (Consumption block up to or next)

	<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>	<u>Block 5</u>	<u>Block 6</u>
Single-family	5,000	10,000	20,000	30,000	50,000	Over 50,000
Multi-unit	4,000	8,000	16,000	24,000	40,000	Over 40,000
Mobile Home	3,000	6,000	12,000	18,000	30,000	Over 30,000
Irrigation	5,000	10,000	20,000	30,000	50,000	Over 50,000

5. PRICE INDEX ADJUSTMENT

The Town shall adopt annually, effective with bills rendered on and after October 1, 2026, and each year thereafter, an automatic increase to the monthly base rates and volume charges for the water and wastewater systems, respectively, to recover the effects of inflationary increases in the cost of providing service. The annual index adjustment shall be calculated by applying one hundred percent (100%) of the percentage change in the consumer price index reported by the Bureau of Labor Statistics (All Urban Consumers CPI-U - Miami-Fort Lauderdale-West Palm Beach) 12 month change as of April of each year or 5%, whichever is greater, to the monthly base rates and volume charges. All other adjustments in excess of those identified above will be changed by an Ordinance as adopted by the Town Council.

6. MISCELLANEOUS CHARGES

Connect Charge:	To establish service at Customer's request during normal work hours.	\$30.00
	After normal work hours or during Weekends or Holidays, to establish service at Customer's request	\$100.00
Disconnect Charge:	During normal work hours for non-payment of account or returned checks	\$30.00
	After normal work hours, or during Weekends or Holidays, for non-payment of account or returned checks	\$100.00
	Reconnection will be at no additional cost once payment is received.	
Late Charges:	Payment will be considered late if not received by closing on the DUE DATE indicated on the bill. The late charge is \$7.00 or 1% of the bill, whichever is the greatest.	

Returned Checks:	There will be a charge of the greater of \$25 or 5% of the check value for all returned checks. If payment for returned check is not made before due date on bill, a late charge will be added.	
Tampering Charge:	There will be a charge of \$300 for tampering with any Utility service, plus any and all repair costs incurred.	
Removal of Jumper or Illegal Bypass		\$500.00
Unauthorized Use of Water from Fire Hydrant:	\$1,000.00 plus potential for additional charges if facilities are damaged or contamination is deemed to have occurred.	
Industrial Pretreatment Program:		
Annual Permit Fee (Based on Wastewater Flow [GPD])		
0 - 5,000 GPD		\$500.00
5,001 - 25,000 GPD		\$1,000.00
Over 25,000 GPD		\$3,000.00
Zero Discharge Permit		\$500.00
Surcharge for Conventional Pollutants: (Per Pound)		
Carbonaceous Biological Oxygen Demand (CBOD5)		\$0.30
Total Suspended Solids (TSS)		\$0.20
Total Phosphorus (TP)		\$0.35
Oil and Grease		\$0.90
Violations per Day (Late Reporting, Parameter Exceedances)	Waiver for first occurrence, fee of \$100 per day for subsequent non-compliance.	
Cost Recovery Fee		Actual Costs Plus 10%
Private Lift Station:		
Annual Permit Fee		\$300.00
Violations per Day	Waiver for first occurrence, fee of \$100 per day for subsequent non-compliance	
Cost Recovery Fee		Actual Costs Plus 10%

7. **CONTRIBUTION CHARGES**

The Town of Davie uses Equivalent Residential Connection (ERC) factors for determining fees and charges. By definition, one ERC is a single-family residence with a standard 5/8" water meter. The Town of Davie will follow the Broward County Office of Environmental Services (OES) Equivalent Residential Unit Factor Schedule which contains factors for common types of use. The contribution charges will be as follows:

Water (per ERC – 350 GPD)	\$3,050
Sewer (per ERC – 350 GPD)	\$2,920

Collections and expenditures of Contribution Charges shall be accounted for and the revenues derived shall be kept in a separate accounting fund.

An annual audit shall be performed by a certified public accountant and submitted to the Auditor General. This audit shall be accompanied by an affidavit of the Town of Davie Chief Financial Officer, which certifies that the Town of Davie has complied with F.S. 163.31801.

8. CAPITAL FINANCING RECOVERY FEES (CFRF)

Capital Financing Recovery Fees recapture the financing costs associated with the water and wastewater capacity necessary for new connections. Such fees will be used to pay the principal of and interest on the utility bonds and other utility debt as shall become due. These fees accrue over a six-year period. These charges are to be paid at the time a building permit is issued and are in addition to Contribution Charges.

This Capital Financing Recovery Fee is based upon the water and sewer cost recovery data derived from the 2007 Town of Davie Water and Wastewater Rate Study.

<u>Monthly Accrual</u>	
Water System	\$11.97
Wastewater System	<u>\$8.11</u>
Combined System	\$20.08

9. CAPACITY RESERVATION CHARGES

VACANT UNITS: Property owners are responsible for payment of Base Water and Sewer Service charge even when units are not occupied.

UNCONSTRUCTED UNITS: Developer is responsible for payment of Base Water and Sewer Service charges for all units not occupied or built within twelve (12) months from the date of the original Water and Sewer Agreement. Charges will be based on the number of unoccupied and/or un-constructed ERCs. Lack of payment will nullify service agreement and capacity reservation.